

DEMOCRACY FOR DEVELOPMENT (D4D)

PRISHTINE / KOSOVO

**FINANCIAL STATEMENTS AND INDEPENDENT AUDITORS' REPORT
FOR THE YEAR ENDING DECEMBER 2017**

Table of contents

	Page
Independent Auditor's Report	3
Statement of Financial Position	5
Income Statement	6
Statement of activities and changes in net assets	7
Statement of cash flows	8
Notes to Financial Statements	9 - 18

INDEPENDENT AUDITORS REPORT

To: The management of Democracy for Development (D4D)

Opinion

We have audited financial statements of Democracy for Development (the Organization) which comprises the statement of financial position as at 31 December 2017, the income statement, statement of changes in net assets and cash flow statement for the year then ended, and notes to financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements of Democracy for Development, for the year ended 31 December 2017 are prepared, in all material respects, in accordance with the financial reporting requirement of organization and relevant laws in Kosovo.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Kosovo, and we fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of the financial statements in accordance with the financial reporting requirements and for such controls as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

XhemailSyla
Statutory Auditor

Audit Office
Prishtina Kosovo



05 April 2017

DEMOCRACY FOR DEVELOPMENT (D4D)

STATEMENT OF FINANCIAL POSITION

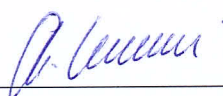
As of 31 December 2017

(All amounts are in Euro unless otherwise stated)

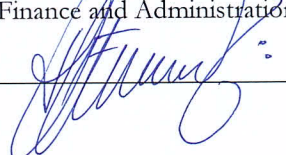
As at 31 December	Notes	2017	2016
Assets			
Cash	3	255,851	115,002
Total assets		255,851	115,002
Liabilities and Funds Balance			
Accounts Payable and other short-term liabilities	4	1,493	1,901
Deferred Income	5	254,358	113,101
Total liabilities		255,851	115,002
Fund Balance			
Fund Balance as of 1 January		-	-
Excess/(Deficit) (from Income statement)		-	-
Total Balance		-	-
Total liabilities and funds balance		255,851	115,002

These financial statements are approved and signed on 15 March 2018 on behalf of the management by:

Shpend Emini, Executive Director



Fjolla Veseli, Manager of
Finance and Administration



The accompanying notes from 1 to 7 form an integral part of these financial statements

DEMOCRACY FOR DEVELOPMENT (D4D)

INCOME STATEMENT

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

For the year ended 31 December	Notes	2017	2016
Income			
Contribution and grants	6	384,990	257,782
Total Income		384,990	257,782
Expenses			
Project and administrative expenses	7	384,990	257,782
Total Expenses		384,990	257,782
Net excess (deficit)		-	-

The accompanying notes from 1 to 7 form an integral part of these financial statements

DEMOCRACY FOR DEVELOPMENT (D4D)

STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

Fund balance	2017	2016
Beginning balance as at 1 January	-	-
Net Surplus / (Deficit) for the year	-	-
Fund balance as at 31 December	<u>-</u>	<u>-</u>

The accompanying notes from 1 to 7 form an integral part of these financial statements

DEMOCRACY FOR DEVELOPMENT (D4D)

STATEMENT OF CASH FLOWS

For the year ended 31 December 2017
(all amounts are in Euro unless otherwise stated)

Cash flows from operating activities	2017	2016
(Deficit)/surplus for the year	-	-
Adjustment for:		
Change in accounts payable	(408)	(547)
Change in deferred income	141,256	47,123
Change in other payable	-	-
Net cash from operating activities	140,849	46,576
Cash flows from investing activities		
Acquisition of property and equipment	-	-
Net cash used in investing activities	-	-
Net increase in cash and cash equivalents	140,849	46,576
Cash and cash equivalents at 1 January	115,002	68,426
Cash and cash equivalents at period end	255,851	115,002

The accompanying notes from 1 to 7 form an integral part of these financial statements

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION

1. Introduction

Democracy for Development (D4D) is registered as a non-governmental and non-profit Organization under the Law no. 04/L - 57 on 14 April 2010 with registration number 5200219-2, fiscal number 600583464, with head office located at Zenel Salihu Nr 28 5/13, Prishtine, Kosovo.

The Democracy for Development (D4D) Institute was established in April 2010 by a group of analysts who increasingly worried that the state-building exercise had neglected democracy. D4D's vision is to promote an active and educated citizenry that participates fully in the public space and utilizes the public arena of representation and decision-making to deliberate and build consensus over resource allocation that is efficient, smart, long-term, and that brings about equitable development. D4D influences specific policy, promotes a cross-sectorial approach to problem solving, and tackles the institutional routine of decision-making by recommending incremental improvements. D4D counteracts the lack of data with a culture of rigorous research, thoughtful analysis, and healthy debate. To make headway, D4D first offers its research findings to interested stakeholders, which is followed by a paper with recommendations, wider national dialogue, and advocacy with authorities, and pressure through the media. The main program pillars of D4D are:

- Elections and Political Parties
- Governance and Inter-Ethnic Relations
- Public Interest
- Data and Research Skills

Main projects implemented during 2017:

Policy Analysis and Research

Organizational development grants aim to provide support for improvement in the three specific areas of think tank activity and operation: quality of research products; communications and advocacy capacities and internal development and governance. The grants aims to strengthen the capacities of the organization in the quality of outputs and research products; developing a communication and outreach strategy; training for staff and other civil society representatives; improve internal governance through regular board meetings and strategic planning. The project is supported by Open Society Institute through the activities of Think Tank Fund.

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

Elections and Political Parties

a) Vote 4 Democracy

The overall objective of this project is to increase participation of young men and women of Kosovo in democratic processes in order to catalyse positive social development. Through this project, young men and women, particularly those from areas outside Pristina, will be encouraged to enhance their skills and engage in electoral and political processes. The first line of persuasion is to convince young men and women that they can have a say in matters that concern them through active citizenry, while the second line is to persuade political parties, and decision makers to create space for voter engagement and youth political participation. The support for young men and women is primarily envisaged to be provided through establishment of an enabling environment designed by youth for youth participation, i.e. online activities combined with trainings and meetings. The project is supported by German embassy in Pristina.

b) Equal Opportunities 4 Democracy

to increase the interest of young women and men in electoral and political processes and to make the decision makers, political parties and municipal councilors more interested in youth priorities by realizing the key importance that young men and women have for the for the country's democratic development. The project is supported by US Embassy in Prishtina.

c) Youth Participation: Decide 4 Democracy

This project aims to empower the youth in the decision-making aspect and their participation in the local election process. The project is supported by the National Endowment for Democracy NED.

Governance and Public Interest

d) Volunteer 4 Development: Promoting Volunteering and Civic Activism in Kosovo!

The main purpose of the project is to establish a non-profit incubator for civic activism that seeks to create a network of grassroots and volunteer led organizations, businesses and institutions which provide support to organizations in the early stages of development, and to work together to address challenges in the area of volunteerism and civic activism. Through this incubator, grassroots organisations will obtain small grants, practical support through capacity building activities and assistance in the creation of linkages with volunteers. This project is supported by British Embassy in Pristina.

e) Women 4 Development: Activating women in the labor market

The overall goal of the proposed project is to use evidence and targeted advocacy to mitigate gender gaps in labor activity rate by engaging political leadership and private sector as well as building capacities of women, CSOs and grassroots working on economic empowerment of women. The project target groups are inactive, unemployed and job seeking women, aspiring women business and political leaders, NGOs focusing on gender issues and women empowerment, social welfare and economics experts, networks, and initiatives, as well as public institutions with the mandate and motivation to tackle gender issues. The project is supported by Engagement for Equity Program - E4E, financed by United States Agency for International Development - USAID, and supported by Advocacy Training and Resource Center - ATRC.

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION

(Continued)

f) Increased Participation for Good Governance

This project aims to improve the state of good governance in Kosovo through increasing participation of underrepresented groups in electoral and decision-making processes, namely the youth and women. Through the establishment and strengthening of regular exchanges between municipal decision-makers and underrepresented groups, creation of a space for democratic dialogue and participation, empowerment of youth and women to participate in electoral and decision-making processes and to formulate common demands, awareness raising about good governance standards, and improvement of public accountability via an innovative good governance platform, this project represents a comprehensive approach to improving good governance in Kosovo by targeting the most marginalized. This project is being supported by the Embassy of the Netherlands in Kosovo.

g) Social Dialogue for Empowerment

The project is supported by EYE – a project of Swiss Cooperation Office and implemented by consortium of Helvetas Swiss Cooperation and MDA, which aims to instill a public discussion regarding the situation of youth and women in Kosovo in the area of socio-economy as means of shedding light on patterns of inequalities in the labor market in Kosovo and providing remedies for improvement aligned to decent work agenda goals through social dialogue.

h) Shared Parental Leave (SPL) in Kosovo

Democracy for Development (D4D) expresses an interest to help promote Shared Parental Leave (SPL) in Kosovo as a policy principle to allow employed parents and adopters to share leave and pay with their partner to care for children from birth until their first birthday. SPL encompasses a number of parental leave entitlements including maternity (mother) and paternity leave (father). D4D as part of its Public Interest Program will help Olof Palme Center and its Partners, in joint efforts, script an advocacy campaign on the needs and benefits of SPL in the country.

i) Tuesday Salon

Tuesday Salon initiative aims to create a better understanding of the problems and accumulate creative ideas how to address them, as well as to make a public impact through the editorials and audio podcasts aired at one of the most listened Kosovo radio channel. D4D's Salon initiative brings together experts and analysts, politicians and publicists, businessmen and civil society, ministers and mayors, economists and journalists, intellectuals and academics, artists and activists, students and Members of Parliament, secularists and Islamists, internationals and professionals, former and current decision-makers, to reflect on important issues, exchange views and build consensus among them. Salon's were supported by: Giz, Ministry of Culture, Youth and Sport, Helvetas, Friedrich Ebert Stiftung (FES).

j) Disseminating information on labor mobility, and returnee benefits

Provision of information on labor mobility as well as information on available platforms for employment and vocational training in Kosovo, and facilitate the process of reintegration of returnees through informing the general public on the benefit from the assistance for returnees regarding self-employment, financing of business plans, and housing. The project aims to produce an inclusive and thorough research analysis of returnee scheme's impact, and use the conclusions drawn to assist key actors as ministries, different organizations, and various institutions, to produce tailored and evidence based policies. The project is supported by GIZ/DIMAK.

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

k) Accountability and transparency in University of Prishtina

This project aims at analyzing transparency and accountability at the University of Prishtina with a focus on the Steering Board of UP. The quality of decisions of the UP steering council, the way of decision making, the monitoring of the publication of SC decisions on the official web site of the University of Prishtina are some of the main components of this project. Through this project D4D aims to maintain the continuity of research in the field of higher education, aiming at improving the quality of the bodies of the University of Prishtina, especially in increasing transparency and accountability. The project is supported by Kosovo Foundation for Open Society.

l) New Executive Fund

The New Executives Fund an initiative of the Open Society Fellowship is a discretionary fund to the Executive Director. The NEF grant will be used for: capacity building for staff, improving project management and fundraising capacities; improve research capacities and initiate research in other areas not supported by other donors; and, creating new partnerships with strong think-tanks in the region and beyond.

m) Development of rehabilitation and reintegration program within the Kosovo Correctional Service for preventing violent extremism

D4D was contracted by the British Embassy in Pristina for the services of managing the administrative aspect of the project, handling the payments of all expenses made by ICITAP while implementing the activities of the project.

n) Role of Regulatory Agencies in representing public interest in Kosovo

This research project aimed to study the functioning of Independent Regulatory Agencies (IRAs) in Kosovo. D4D intends to explore in greater depth if and how politics influences decision-making in regulatory agencies. Their performance will be measured based on the principles of good governance. Special emphasis will be put on the five (5) regulatory agencies/authorities which are responsible for exercising autonomous authority in the area of economic development, trade and industry. The project was supported by Heinrich Boll Foundation (HBF)

o) Tourism 4 Development: Opportunities that should be exploited

This project aimed to review and provide recommendations concerning the establishment of a National Tourism Organization (NTO) for Kosovo. The public, especially some sectors of the society including private sector is not enough encouraged to participate in consultation whereby the policy-makers are not aware of the benefits they would incur if they achieve to involve more public responsibility in the planning and later in the implementation phase. The project was supported by Promoting Private Sector Employment (PPSE)

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017
(all amounts are in Euro unless otherwise stated)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

Dialogue & Regional Cooperation

p) Changing Minds: Trust through Innovation Description

The overall objective of the action is to facilitate the establishment of amicable and stable relations between Serbia and Kosovo by creating links of cooperation transcending the realm of politics. The purpose of the project is to rebuild mutual trust and understanding between Serbian and Kosovar societies through initiated cooperation among various professional groups (health, urban planning, architecture, etc.), entrepreneurs (in particular women) and young IT experts and innovators from Serbia and Kosovo, aiming at establishment of amicable and stable relations between Serbia and Kosovo in the future which will ultimately bring reconciliation in the region. Project is supported by Belgrade Fund for Political Excellence with financial support from European Union.

2. Statement of Significant Accounting Policies

a) General Accounting Principle

For the purposes of financial recording, Democracy for Development(D4D) uses the combined accrual and cash method of accounting for reporting the receipt and disbursement of funds. Under this method of reporting of financial transactions, Democracy for Development(D4D) records most of its transactions on a cash basis of accounting.

b) Basis of measurement

The Financial Statements have been prepared on the historical cost basis.

c) Functional and presentation currency

The Financial Statements are presented in EUR, which is the Organization's functional currency.

d) Foreign currency transactions

Transactions in foreign currencies are recorded at the rate ruling at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies are retranslated at the rate of exchange ruling at the end of the reporting period. Foreign currency differences arising on retranslation are recognized in profit or loss.

e) Revenues

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the organization and the revenue can be reliably measured. Revenue is not recognized until the significant risks and rewards of ownership of the goods have passed to the buyer and the amount of revenue can be measured reliably. Organization's revenues are mainly income from donors with other revenues generated from renting premises.

f) Cash and cash equivalents

Cash and cash equivalents include cash in hand and balance with banks

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017
(All amounts are in Euro unless otherwise stated)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND GENERAL INFORMATION (Continued)

g) Accounts Payables

Withholding tax and pension contribution of employees, have been disposed on the financial statements as accounts payable.

h) Deferred Income

Deferred income is an income/donation for which the cash has been collected by the organization, but have yet to be expensed. Consequently this liability occurs when Democracy for Development (D4D) receives payment in advance for a project to be implemented in future.

i) Expenses

All expenses are recognized when incurred.

j) Employee benefits

The Organization makes contributions for the benefit of employees to the Kosovo Pension Saving Trust (KPST). The contributions are expensed as incurred.

k) Taxation

The organization is a non-governmental organization (NGO) whose received donations in the reporting year have been implemented for humanitarian purposes. According to law Nr.05/L-29 on Corporate Income Tax, NGO's whose total income was used for their public benefit purposes are tax exempted.

l) Property plant and equipment

It is organization policy to expense property, plant and equipment acquired for the purpose of the project in accordance with donor requirements.

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

3. Bank and Cash

As at 31 December	2017	2016
ProCredit Bank Acc: 1185001246010123	4,398	74
ProCredit Bank Acc: 1185001246000132	5,148	3,705
ProCredit Bank Acc: 1117001246010128	10	19,019
ProCredit Bank Acc: 1117001246060180	5,489	16,443
ProCredit Bank Acc: 1117001246040198	76,224	3,416
ProCredit Bank Acc: 1117001246070171	3,295	2,393
ProCredit Bank Acc: 1117001246020119	1,064	1,985
ProCredit Bank Acc: 1185001246020114	588	36,101
ProCredit Bank Acc: 1117001246030110	69,562	22,815
ProCredit Bank Acc: 1117001246050189	1,438	1,329
ProCredit Bank Acc: 1117001246080162	9,283	7,645
ProCredit Bank Acc: 1110001246000196	13,751	-
ProCredit Bank Acc: 1185001246040193	3,043	-
ProCredit Bank Acc: 1189001246010117	62,515	-
ProCredit Bank Acc: 1117001246000234 USD	3	-
Cash on hand	40	77
Total of the Cash Accounts	255,851	115,002

4. Accounts Payable and other short-term liabilities:

As at 31 December	2017	2016
Salary Income tax, pension contribution	1,493	1,901
Total Accounts Payable	1,493	1,901

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

5. Deferred Income

For the period ended 31 December	2017	2016
Deferred income at the beginning of period	113,102	65,978
Payments received from donors during the reporting period	526,247	304,905
Total income received in the reporting period	639,348	370,883
Income recognized in the reporting period	<u>(384,990)</u>	<u>(257,782)</u>
Deferred income at the end of period	<u>254,358</u>	<u>113,102</u>

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017

(All amounts are in Euro unless otherwise stated)

5. Contribution and Grants:

For the period ended 31 December	2017	2016
Embassy of the Kingdom of the Netherlands – MATRA	80,116	-
Helvetas Swiss Intercooperation Kosovo (Education)	3,560	-
The Federal Republic of Germany V4D (German Embassy Prishtina) V4D	30,641	-
Open Society Foundation NEF	20,478	-
The Belgrade Fund for Political Excellence BFPE	6,912	-
US Embassy	10,084	-
Kosovo Foundation for Open Society KFOS	5,256	-
National Endowment for Democracy NED	33,033	-
GIZ	92,830	-
SETA	2,450	-
United Kingdom Embassy V	84,105	-
Olof Palme International Center (OPIC)	36,587	5,955
Advocacy Training and Resource Center (ATRC)	38,880	2,348
United Kingdom Embassy (UK)	22,570	16,187
Kosovo Civil Society Foundations (KCSF)	15,000	20,000
Henrich Boll Stiftung (HBF)	14,175	13,985
Promoting Private Sector Employment (PPSE)	10,805	4,630
Friedrich Ebert Stiftung (FES)	6,895	5,740
Catalyst Balkans	3,609	487
Community Development Found (CDF) – AKT	6,363	43,290
Kosovo Democratic Institute (KDI)	1,788	3,000
Balkans Policy Research Group (BPRG)	108	5,670
National Democratic (NDI)	-	84,469
Think Tank Fund / Open Society Institute (TTF)	-	42,298
Helvetas (Tuesday Salons)	-	6,000
Helvetas Swiss Intercooperation Kosovo (Education)	-	10,000
UNDP-SALON	-	1,600
International Foundation for Electoral System (IFES)	-	3,722
Center for Research and Policy Making (CRPM)	-	6,537
GIZ – YEPiK	-	897
Research (SETA)	-	4,900
Office of the Language Commissioner (ZKGJ)	-	840
Ministry of culture, youth and Sport (MKRS)	-	1,968
Swiss Federal Department for Foreign Affairs (FDFA)	-	20,382
Difference of deferred income at the end of the period	(141,256)	(47,123)
Total Contribution and Grants	384,990	257,782

DEMOCRACY FOR DEVELOPMENT (D4D)

NOTES TO FINANCIAL STATEMENTS

For the year ended 31 December 2017
(all amounts are in Euro unless otherwise stated)

7. Expenses

The following project costs have been audited for the period 01 January – 31 December 2017:

For the period ended 31 December	2017	2016
Advocacy Training and Resource Center (ATRC)	38,692	2,275
Olof Palme International Center (OPIC)	36,095	5,955
United Kingdom Embassy (UK) – Volunteerism	77,349	4,576
Kosovo Civil Society Foundations (KCSF)	28,546	3,681
Promoting Private Sector Employment (PPSE)	10,530	2,278
Think Tank Fund / Open Society Institute (TTF)	29,991	33,043
Henrich Boll Stiftung (HBF) / VET	13,240	15,008
Salon (GIZ, ZKGJ,, MKRS, UNDP, FES, Helvetas)	6,770	13,751
British Embassy Pristina V	6,077	-
EYE Helvetas	675	-
GIZ	16,439	-
Embassy of the Kingdom of the Netherlands - MATRA	18,506	-
The Federal Republic of Germany V4D	25,939	-
Open Society Foundation NEF	6,814	-
KDI-USAIS	1,864	-
Kosovo Foundation for Open Society KFOS	3,084	-
The Belgrade Fund for Political Excellence BFPE	6,765	-
US Embassy	13,779	-
RRPP	1,497	-
National Endowment for Democracy NED	25,155	-
Catalyst Balkans	6,640	-
Balkans Policy Research Group (BPRG)	3,416	-
Center for Research and Policy Making (CRPM)	340	5,815
National Democratic (NDI)	1	83,939
Community Development Found (CDF) – AKT	-	35,756
United Kingdom Embassy (UK) – Cross Border	-	16,534
Helvetas Swiss Intercooperation Kosovo (Education)	-	13,840
Foundation for Open Society Institute (FOSI)	-	11,259
Swiss Federal Department for Foreign Affairs (FDFA)	-	2,000
Balkan Trust for Democracy (BTD)	-	500
Other project costs	6,785	7,572
Total Expenses	384,990	257,782